

PART-A

Programme Management

Annexure-1			Annexure-1				
ROP/FMR Budget code No.(as per ROP 2012-13):Part-A: A.10			ROP/FMR Budget code No.(as per ROP 2012-13):Part-A: A.10.6				
ROP/FMR Budget Head: PROGRAMME MANAGEMENT			ROP/FMR Budget Head: Concurrent Audit				
Sl. No.	Districts	Physical Target as per ROP 2012-13* (Physical indicator is no.)	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)				
1	Araria	0	300000	75000	75000	75000	75000
2	Arwal	0	300000	75000	75000	75000	75000
3	Aurangabad	0	552000	138000	138000	138000	138000
4	Banka	0	300000	75000	75000	75000	75000
5	Begusarai	0	300000	75000	75000	75000	75000
6	Bhagalpur	0	300000	75000	75000	75000	75000
7	Bhojpur	0	355500	75000	130500	75000	75000
8	Buxar	0	300000	75000	75000	75000	75000
9	Darbhanga	0	300000	75000	75000	75000	75000
10	East Champaran	0	300000	75000	75000	75000	75000
11	Gaya	0	300000	75000	75000	75000	75000
12	Gopalganj	0	300000	75000	75000	75000	75000
13	Jamui	0	360000	135000	75000	75000	75000
14	Jehanabad	0	300000	75000	75000	75000	75000
15	Kaimur	0	300000	75000	75000	75000	75000
16	Katihar	0	300000	75000	75000	75000	75000
17	Khagaria	0	300000	75000	75000	75000	75000
18	Kishanganj	0	404000	179000	75000	75000	75000
19	Lakhisarai	0	300000	75000	75000	75000	75000
20	Madhepura	0	300000	75000	75000	75000	75000
21	Madhubani	0	300000	75000	75000	75000	75000
22	Munger	0	300000	75000	75000	75000	75000
23	Muzaffarpur	0	300000	75000	75000	75000	75000
24	Nalanda	0	300000	75000	75000	75000	75000
25	Nawada	0	300000	75000	75000	75000	75000
26	Patna	0	300000	75000	75000	75000	75000
27	Purnia	0	384751	159751	75000	75000	75000
28	Rohtas	0	300000	75000	75000	75000	75000
29	Saharsa	0	300000	75000	75000	75000	75000
30	Samastipur	0	300000	75000	75000	75000	75000
31	Saran	0	300000	75000	75000	75000	75000
32	Sheikhpura	0	300000	75000	75000	75000	75000
33	Sheohar	0	300000	75000	75000	75000	75000
34	Sitamarhi	0	311000	75000	86000	75000	75000
35	Siwan	0	300000	75000	75000	75000	75000
36	Supaul	0	300000	75000	75000	75000	75000
37	Vaishali	0	300000	75000	75000	75000	75000
38	West Champaran	0	300000	75000	75000	75000	75000
39	RPMU Bhagalpur	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0
54	IGIMS, Patna	0	0	0	0	0	0
55	SIHFW, Patna	0	0	0	0	0	0
Total		0	11967251	3161751	2979500	2913000	2913000
State Level Fund Retention		0	166000				
Grand Total			12133251				